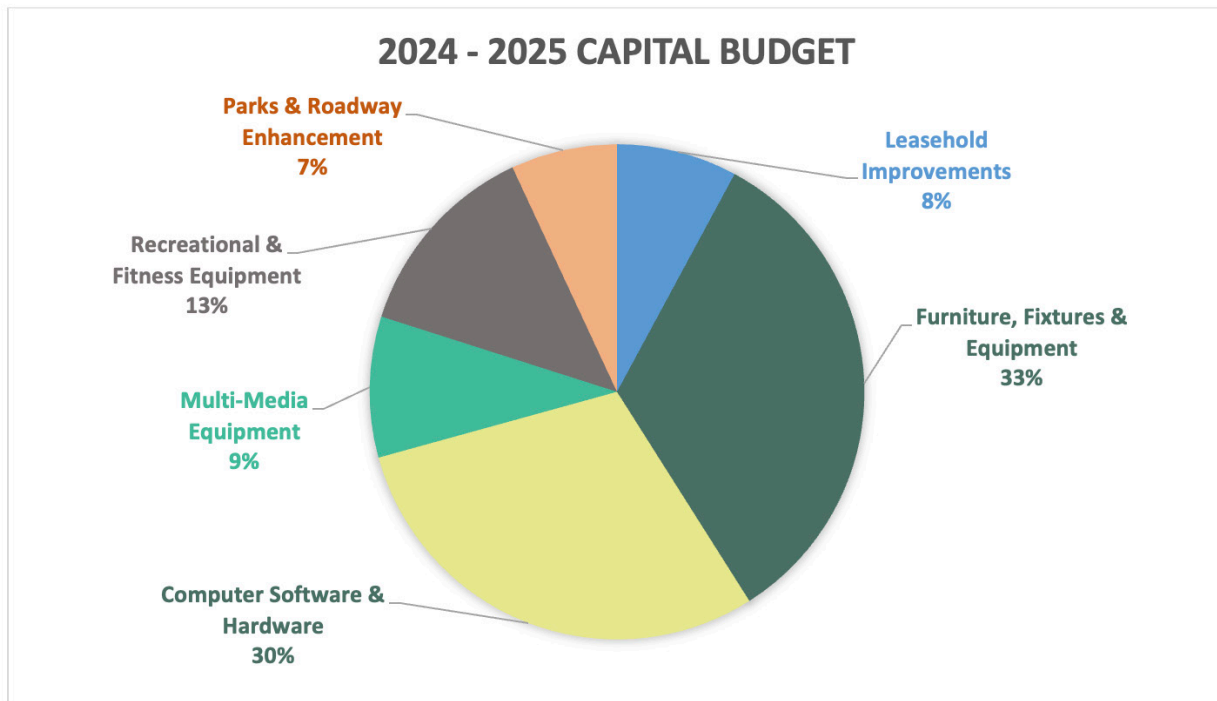


# Capital Budget

The capital budget covers the expenditures spent on asset items. The UNA is focused on making investment decisions that align with the strategic plan priorities.

For 2024-2025, the total for all the capital projects is \$190,200.



## CAPITAL PROJECTS

Capital Budget 2024-2025

University Neighbourhoods Association	2023-2024 Approved	2024-2025 Approved
<b>CAPITAL PROJECTS</b>		
Leasehold Improvement	\$ 32,000	\$ 15,000
Furniture, Fixtures and Equipment	64,500	63,000
Computer Software and Hardware	8,200	56,500
Website	-	17,500
Multimedia Equipment	60,000	-
Recreational and Fitness Equipment	43,000	25,000
Parks and Roadway Enhancement	-	13,200
<b>TOTAL CAPITAL PROJECTS COSTS</b>	<b>207,700</b>	<b>190,200</b>
<b>TRANSFERS FROM RESERVES, UNRESTRICTED NET ASSETS AND OTHERS</b>		
Transfer from UNA Capital Reserve	(207,700)	(190,200)
<b>BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>